

TO: James L. App, City Manager
FROM: Joseph M. Deakin, Public Works Director
SUBJECT: 2003 Annual Street Maintenance Program
DATE: March 18, 2003

NEEDS: For the City Council to consider accepting a recommendation from the Streets and Utilities Committee for the 2003 Annual Street Maintenance Program.

- FACTS:**
1. The City receives \$400,000 annually from Gas Tax and Transit Development Act (TDA) funds to be used for maintenance of streets.
 2. City staff performed an evaluation of the streets and assigned a Condition Rating. Streets with low condition ratings require the most rehabilitation.
 3. Staff tabulated its analysis of the top 48 streets requiring rehabilitation (see attached).

**ANALYSIS
AND**

CONCLUSION: During the Streets and Utilities Committee meeting on February 28, 2003, staff presented two options regarding utilization of street maintenance funds for 2003:

- A. Perform work on only one street: Airport Road from Dry Creek Road to Tower Road
- B. Perform work on several streets as highlighted on the attached exhibit (lines 5,7,8,10,14,16 & 17)

The Committee selected Option B, choosing to perform annual street maintenance work on several streets rather than just one street, to the City Council for project approval.

The City Council has discretion in applying the TDA funds to maintain existing streets, in accordance with City criteria. While the rating analysis affirmed that Airport Road is significantly deteriorated, it also compares traffic, noting Airport Road is moderately utilized. The Committee concluded that, with the funding available, the community would be most beneficially served by maintaining seven street reaches versus one.

Also, the Committee found that Niblick Road needs maintenance. Staff is evaluating a specific project to address Niblick Road concerns.

**POLICY
REFERENCE:**

None

**FISCAL
IMPACT:**

Annual street maintenance work is funded with annual revenues from Gas Tax and TDA funds

- OPTIONS:**
- a. For the City Council to accept the recommendation from the Streets and Utilities Committee to perform street maintenance for 2003 on the streets indicated by lines 5,7,8,10,14,16 & 17 of the attached exhibit.
 - b. Amend, modify or reject the above option.

Attachment (1)

- 1) Memo to Streets & Utilities Committee

TO: Streets & Utilities Committee
FROM: Ditas Esperanza
SUBJECT: 2003 Street Maintenance Work
DATE: February 28, 2003

Attached, in order of priority based on Condition Ratings, are the streets recommended to be part of the 2003 Street Maintenance Program along with a cost estimate for each section. The City has \$400,000 available for this year's pavement maintenance work. Staff requests that the Streets and Utilities Committee select one of the following options specifying how these funds are utilized:

- Option A: Perform work on only one street: Airport Road from Dry Creek Road to Tower Road.
- Option B: Perform work on several streets: Lines 5, 7, 8, 10, 14, 16 & 17

- ¼ = x x L;f"8 X @ "

. Ú 1 È ŷ Arial1 È ŷ Arial1
È ŷ Arial1 È ŷ Arial1 È ŷ ¼ Ar
i a l - "\$"#,##0_);\"\$"#,##0\)- ! "\$"#,##0_);[Red]\"\$"#,##0\)- "
"\$"#,##0.00_);\"\$"#,##0.00\)- ' " "\$"#,##0.00_);[Red]\"\$"#,##0.00\)- 7
* 2 _("\$"* #,##0_);_("\$"* \(#,##0\);_("\$"* "-");_(@)- .)) _(* #,##0_);_(*
\(#,##0\);_(* "-");_(@)- ? , : _("\$"* #,##0.00_);_("\$"* \(#,##0.00\);_("\$"*
"-"??_);_(@)- 6 + 1 _(* #,##0.00_);_(* \(#,##0.00\);_(* "-"??_);_(@)- □
"\$"#,##0.00à õŷ À à õŷ ô À à õŷ
ô À à õŷ ô À à õŷ ô À à õŷ
ô À à õŷ ô À à õŷ ô À à õŷ
ô À à õŷ ô À à õŷ ô À à õŷ
ø À à , õŷ ø À à * õŷ ø À à) õŷ
ø À à □ À à ww@ @ À à □ # 4ww@ @
À à □ \$ww@ @ À à wq@ @ À à □ # 4wq@ @ À
à (@ @ À à (@ À à " 8 @ @ À
à " 8 @ À à □

À à À à @ @ À à " 0qw@ @ À à " 0qp@
À à " 0wq@ @ À à " 0ww@ @ À à @ À
à " xqw@ @ à hww@ @ à □ # |ww@ @
à " xww@ @ à " pww@ @ à q@ @ À
à w@ @ À à ` w@ @ à h w@ @
à # x À à " 0q @ @ À à w @ @ À
à □ \$w @ @ À à " 0w @ @ À à @ @ À
" € ŷ" € ŷ" € ŷ" € ŷ" € ŷ" € ŷ" ...

n

Sheet1...

. Sheet 2...

-/ Sheet3E Á Á `i ü > € m Dry Creek Rd. Airport to
east City Limit Street From and To Location Condition Rating

Traffic Volume	Comments	Estimate	to Repair	Paso Robles St.	Off-
ramp to south end					
Niblick Rd.	Appaloosa to Creston				
Airport Rd.	Dry Creek to Tower	26th St.	Spring to east end		
Creston Rd.	Meadowlark to Scott	21st St.	Vine to Almond Springs		Pine
St.					

8th to 11th

S. River Rd. Navajo to Creston 34th St. Oak to Spring
S. Vine St. Hwy 46W to 1st St. Melody Niblick to Creston Scott
St. Creston to Westfield Cherry South end to Hilltop
Ramada Dr. Hwy 46W to north end 16th St. Spring to Riverside Oak
St. 32nd to 36th Golden Hill Rd. 13th St. Chestnut to Vine Villa
Ln. 21st St. to north end

4th to 10th 9th St. Olive to Pine Black Oak Dr. Riverside to
24th 6th St. Olive to Spring Par Country Club to Country Club Park
8th to 10th 30th St.

Vine to Spring 20th St. Palm Ct. East end to Shannon Hill Locust

15th to 17th Bridge to Appaloosa Country Club Dr. Caddie to Par
 Tanner Dr. Creston to Shannon Hill 12th St. Merryhill to Vine 10th
 St. Olive to Riverside
 Birdie Ct. East end to Country Club Dr.
 Fairway Dr. Country Club to Putter Putter Fairway to Fairway Eagle
 Ct. East end to Par Tee Ct. Fairway to East end Lana East end to
 Creston Shannon Hill Dr. Creston to Walnut Filbert to Vine Nickerson
 Dr. Creston to Red Cloud 18th St. Filbert to Chestnut Bogie
 Ln. Country Club to Par 14th St. Chestnut to Spring TOTAL No. minor-
 delay - do with school district delay - do with STIP Grant' delay - do with
 Niblick/School District delay - Sherwood Master Plan local delay - wait
 for STIP Grant Creston to Red River- delay - Meat Plant Development
 ŷ r ¼

<
-

Ç
O
Ì
K

Ş

Æ

H

E " Ö \$ X

- ' à
^í É@
E Q ># ő, î-

d ü©ñÖMbP?_ * + , € % ÿ Á

S P &C&"Arial,Bold"&14Annual Street Maintenance

February 7, 2003&"Arial,Regular"&10

&R

Page &Pf „ (ö(\ Âõô?) ÍÏÏÏÏÏÜ?M - H P L a s e r J e t
1 2 0 0 S e r i e s P C L
6 Ü , ?€ d X X L e t t e r

“ . HP LaserJet 1200 Series PCL 6 2 & † xœPE. @ =gnk“-
.(B¼Yô *)<~ ÊÚB { Ý ñèR\$µ± ±ó
Øó=-¼ÖLK7îâœ{îœ>;3ÖêÿrÄ& h†uè - -9©K

I

ç?íîîîîîÛ? U }

i " ^

x x \ Âö(\

\$

}

Ū&

E
'
'
'
'
'

@
@
@
@
@

,
,
,

@
@
@

,

,

,

@
@

@

,

,

@
@

,

@

,

@

' @
' Æ %
' @
' @
' @
' @

' @
' @
' @
' @
' @ ¾

' @
' @
' @
' @

' Æ %
' @
' @
' @

-

ý
ý
ý
b ý
ý
ý
- ý
- ý
- ý
~
" ð?ý
ý
½
c ^ A# @ ý
! @ý + ~

ý
½ Ûê@\$ @ ý
\$ c , ~
! @ý

Ÿ

, d ½
! @Ÿ

@ A\$ &@

\$ Ÿ

Ÿ
\$, ~ ½ Š A\$ (@ ¼
& @Ÿ
' Ÿ
' ½ (ñ@) ,@ ¼
* - ~
! @Ÿ
Ÿ
½ @³ A\$,@ \$ Ÿ
, e ~
& @Ÿ
' Ÿ
' ½ (^ã@) 0@ ¼
) . ~
& @Ÿ
' Ÿ
' ½ (€Àô@) 3@ ¼
) . ~

! "@Ÿ

Ÿ

½
j A\$ 4@
\$ Ÿ

, k ~

& \$@Ÿ

' Ÿ

' ½
(jØ@) 5@
) Ÿ

. 1 ~

! &@Ÿ

Ÿ

€ A\$ 6@

§ 4

, e ~
! (@ŷ
- ŷ
½
, f ~

ù A\$ 6@

\$ ŷ

! *@ŷ

Ÿ

! ½

½ A\$ 7@

§ 4

, g ~
& ,@Ÿ
' " Ÿ
' # ½ (LÍ@) 9@ ¼
) . ~
! .@Ÿ
\$ Ÿ
% ½ €

A\$	:	@	¼		
	\$,	~		
	&		0@ý		
	'	&	ý		
	'	'	½	(jø@)	:@ ¼
)	.	~		
	&		1@ý		
	'	(	ý		
	'	)	½	(€Àô@)	:@ ¼
)	.	~		
	!		2@ý		
	*		ý		
	j		½	Lí@\$	:@ ¼
	\$,	~		
	!		3@ý		
	+		ý		
	,		½	Ûê@\$	:@ ¼
	\$,	~		
	!		4@ý		
	-		ý		
	.		½	^Ó@\$	:@ ¼
	\$,	~		
	!		5@ý		
	(		ý		
	/		½	€Oò@\$	<@ ¼
	\$,	~		
	!		6@ý		
	0		ý		
	1		½	½ý@\$	>@ ¼
	\$,	~		
	!		7@ý		
			ý		
	'		½	€1+@\$	?@ ¼
	\$,	~		
	!		8@ý		
	2		ý		
	3		½	ñ@\$	?@ ý
	\$	c	,	~	
	!		9@ý		
	4		ý		
	5		½	€Àô@\$	?@ ¼
	\$,	~		
	!		:@ý		
	6		ý		
	7		½	Àz A\$	?@ ý
	\$	h	,	~	
	!		:@ý		
	8		ý		
	9		½	jè@\$	A@ ¼
	\$,	~		
	!		<@ý		
	:		ý		
	;		½	Lí@\$	€A@ ¼
	\$,	~		
-	!		=@ý		
-	<		ý		
-	1		½	- Àz A\$	€A@ ¼

- \$, ~
! >@ŷ
= ŷ
> ½ jØ@\$ B@ ŷ
\$ h , x D Â

l D b X X X N N X N N X X X X X N N N N N N N N N X N X N N N

'	@	!	'	@	"	'	@	#	'	@	\$
'	@	%	'	@	&	'	@	'	'	@	(
'	@)	'	@	*	'	@	+	'	@	,
'	@	-	'	@	/	'	@	0	'	@	1
'	@	.	'	@	3	'	ÿ	4	'	ÿ	5
ÿ		2	'	ÿ	7	'	ÿ	8	'	ÿ	9
ÿ		:	'	ÿ	;	'	ÿ	<	'	ÿ	=
ÿ		>	'	ÿ	?	'	ÿ		'	ÿ	

! ?@ÿ

? ÿ

@ ½

\$, ~

! ! @@ÿ

Lÿ@\$ €B@ ¼

!	Á	½	!	Àz A\$	€C@	!	\$	Ý
!	, i	~						
"	!	€@Á						
"	B	Ý						
"	C	½	"	€ ü@ \$	€C@	¼		
"	\$,	~						
#	!	A@Á						
#	D	Ý						
#	E	½	#	^ã@ \$	€D@	Ý		
#	\$ h		#	, ~				
\$	!	€A@Á						
\$	F	Ý						
\$	G	½	\$	ù A\$	E@	¼		
\$	\$,	~						
%	!	B@Á						
%	H	Ý						
%	I	½	%	À\ A\$	€E@	¼		
%	\$,	~						
&	!	€B@Á						
&	J	Ý						
&	K	½	&	^Ó@ \$	F@	Ý		
&	\$ h		&	, ~				
'	!	C@Á						
'	L	Ý						
'	M	½	'	€çù@ \$	F@	Ý		
'	\$ h		'	, ~				
(	!	€C@Á						
(	N	Ý						
(	O	½	(	Lí@ \$	F@	Ý		
(	\$ h		(, ~				
)	!	D@Á						
)	P	Ý						
)	Q	½	)	^Ó@ \$	€G@	Ý		
)	\$ h)	, ~				
*	!	€D@Á						
*	R	Ý						
*	S	½	*	^Ã@ \$	H@	Ý		
*	\$ h		*	, ~				
+	!	E@Á						
+	T	Ý						
+	U	½	+	€Àô@ \$	H@	¼		
+	\$,	~						
,	!	€E@Á						
,	V	Ý						
,	W	½	,	€ ü@ \$	H@	Ý		
,	\$ h		,	, ~				
-	!	F@Á						
-	&	Ý						
-	X	½	-	€ ü@ \$	€H@	¼		
-	\$,	~						
.	!	€F@Á						
.	Y	Ý						
.	Z	½	.	Ûê@ \$	€I@	¼		
.	\$,	~						
/	!	G@Á						
/	[	Ý						

```

/      \ ½ /      jø@$ €I@ ¼
/      $ , ~
0      ! €G@ý
0      l  ý
0      ^ ½ 0      LÍ@$ €K@ ý
0      $ h 0      , ~
1      0 H@ý
1      1 _ ý
1      1 ` ½ 1 2 jø@3 L@ ¼
1      3 4 ý
2      / a # 2 -
      @SWA 1 ü % 1 À À f 3 4 5 6 7
      8 9 : ; < = > ?
x D      l N X N X N N X X X X X N X N N N X N 5

```

```

@      ý      A      ý      B      ý      C      ý
D      ý      @      A      B      C      D      x

```


- P

> ¶ @ < d & & i 7
^Í É@
ï.

d ü@ñÖMbP?_ * + , € % ÿ Á
f " i " Ÿ à? à?À U

> ¶ @
^í É@
Ö/

ï 7

d ü©ñÕMbP?_ * + , € % ÿ Á
f " i " Ÿ à? à?À U

> ¶ @

ï 7

^

à...ÿdùoh «' + '³Û0 Ì

H

P

l

bÿ

Gutierrez e -
~3çÂ @ " •-
îÂ @ õ'À3çÂ

Ä ä - Tracey Gutierrez e - Tracey
Microsoft Excel @ û

| " P X bÿ t œ
" " " " " "

ÕÍÕœ. " - +,ù@0 è

Å ä - City of Paso Robles 2

- Sheet1 Sheet2 Sheet3

-
Worksheets

